

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT COVER LETTER

AIRPORTS DEPARTMENT

Attached is the set of explanations for the fee adjustments being proposed in the Airports Department FY 2005 budget. There are 27 adjustments to the 34 fees the Airport currently charges. These adjustments can be broken down as follows:

Maintenance Fees:	24	
Text Adjustments:	1	
Increase Fee:		1
Delete Fee:	1	

The adjustments can be further broken down into:

Landing Fees

- Signatory Commercial Operations
- Non-Signatory Commercial Operations
- Commercial Aviation Permit Operator

RON Fees

- Signatory Commercial Operations
- Non-Signatory Commercial Operations
- Commercial Aviation Permit Operator

Terminal Rental Fees

Terminal Use Fee

- Signatory Commercial Operations
- Non-Signatory Commercial Operations
- Commercial Aviation Permit Operator

Training Flights

- Signatory Commercial Operations
- Non-Signatory Commercial Operations
- Commercial Aviation Permit Operator

Security Badge - Text Adjustments

Passenger Facility Charge - Increase

The major fee changes are the result of the Airports' move toward a full cost recovery fee system. The terminal bond covenants issued in 2000 outlined a dedicated strategy of timely movement toward a full cost recovery system that was in line with industry standards. In order to facilitate this movement, a "step-in" plan was created to move toward the full cost recovery goal by FY 2006. This plan was approved on March 10, 2000 by the airlines serving Fresno. The plan was also approved by Council on April 25, 2000.

It is estimated that the \$1.75 Landing Fee (Signatory) represents 80% of full cost recovery for costs associated with areas supported by the Landing Fee. The \$35 per sq. ft Terminal Rent represents 74% of full cost recovery for costs associated with areas supported by the Terminal Rent. The FY

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2005 total revenue anticipated to be generated by these increases is \$318,900.

If the airport does not raise fees, it will have difficulty funding its capital program and meeting its grant capital match commitments. FAA grants are awarded on a 90% FAA/10% sponsor funding formula. For every million dollars of FAA funds awarded to FYI, there must be a \$50,000 match provided or the grant will not be issued.

49 USC 40117 and FAA Regulation #14 CFR Part 158 authorizes airports to impose a Passenger Facility Charge (PFC) in order to pay for capital improvement. Federal statute and FAA regulations specify the amounts that can be charged in order to pay for capital improvements. These documents also state that PFC funds cannot be used for operational costs.

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT SUMMARY

AIRPORTS DEPARTMENT

FYI

Fee Description	Current	New	Purpose & Justification	Ref #	Pg #
Landing Fee (Signatory) (per 1,000 lbs. MCGLW)	\$1.55	\$1.75	Percentage of Landing Fee (Signatory). If Landing Fee (Signatory) changes, then this fee has to change as well.	FYI-1	158
Min. per landing	\$16.88	\$18.23			
Terminal Rent (per sq. ft./yr.)	\$32.00	\$35.00	Bond covenants and precious Council direction dictate that the Airport move to full cost recovery in its charges. This increase moves the Airport closer to that goal.	FYI-2	162
Apron Fee (per 1,000 lbs. MCGLW)	\$0.46	\$0.46	No change.	FYI-3	
Landing Fee (Non-Signatory) (per 1,000 lbs. MCGLW)	\$1.94	\$2.19	Percentage of Landing Fee (Signatory). If Landing Fee (Signatory) changes, then this fee has to change as well. Change does not affect any airlines serving FYI.	FYI-4	158
Min. per landing	\$21.10	\$22.79			
Landing Fee (CAPO) (per 1,000 lbs. MCGLW)			Percentage of Landing Fee (Signatory). If Landing Fee (Signatory) changes, then this fee has to change as well.	FYI-5	158
0 to 7,000 lbs MCGLW (per landing)	\$7.07	\$8.25			
7,001 to 12,500 lbs MCGLW (per landing)	\$9.51	\$11.09			
Over 12,500 lbs MCGLW - Each lb MCGLW	1.75	1.97			
RON Fee Signatory Commercial Operations (per 1,000 lbs. MCGLW)	\$0.78	\$0.88	Percentage of Landing Fee (Signatory). If Landing Fee (Signatory) changes, then this fee has to change as well. Change does not affect any airlines serving FYI.	FYI-6	161
Min. per 4 to 24 hrs.	\$16.88	\$18.23			

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT SUMMARY

AIRPORTS DEPARTMENT

FYI

Fee Description	Current	New	Purpose & Justification	Ref #	Pg #
RON Fee Non-Signatory Commerical Operations (per 1,000 lbs. MCGLW)	\$0.97	\$1.10	Percentage of Landing Fee (Signatory). If Landing Fee (Signatory) changes, then this fee has to change as well.	FYI-7	161
0 to 7,000 lbs (MCGLW/per landing)	\$21.10	\$22.79	Change does not affect any airlines serving FYI.		
RON Fee CAPO terminal ramp use (per 1,000 lbs. MCGLW)	\$0.88	\$0.99	Percentage of Landing Fee (Signatory). If Landing Fee (Signatory) changes, then this fee has to change as well.	FYI-8	161
minimum per 4 to 24 hours	\$18.99	\$20.51			
Terminal Use Fee (Non- Signatory) (per 1,000 lbs. MCGLW)	\$1.94	\$2.19	Percentage of Landing Fee (Signatory). If Landing Fee (Signatory) changes, then this fee has to change as well. Change does not affect any airlines serving FYI.	FYI-9	163
Terminal Use Fee (CAPO) (per 1,000 lbs. MCGLW)			Percentage of Landing Fee (Signatory). If Landing Fee (Signatory) changes, then this fee has to change as well.	FYI-10	163
0 to 7,000 lbs MCGLW/per landing	\$7.07	\$8.25			
7,001 to 12,500 lbs MCGLW/ per landing	\$9.51	\$11.09			
Over 12,500 lbs MCGLW - Each lb MCGLW	1.75	1.97			
Training Flights (Signatory) (per 1,000 lbs. MCGLW)	\$0.78	\$0.88	Percentage of Landing Fee (Signatory). If Landing Fee (Signatory) changes, then this fee has to change as well.	FYI-11	163
Training Flights (Non-Signatory) (per 1,000 lbs. MCGLW)	\$0.97	\$1.10	Percentage of Landing Fee (Signatory). If Landing Fee (Signatory) changes, then this fee has to change as well.	FYI-12	163

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FYI

Fee Description	Current	New	Purpose & Justification	Ref #	Pg #
Training Flights (CAPO) (per 1,000 lbs. MCGLW)			Percentage of Landing Fee (Signatory). If Landing Fee (Signatory) changes, then this fee has to change as well.	FYI-13	163
0 to 7,000 lbs MCGLW/ per landing	\$3.82	\$4.13			
7,001 to 12,500 lbs MCGLW/ per landing	\$5.14	\$5.55			
Over 12,500 lbs MCGLW - Each 1,000 lbs MCGLW	\$0.88	\$0.99			
Security Badge Fee		Text Change	Text change only. No fee increase.	FYI-14	161
Passenger Facility Charge	\$3.00	\$4.50	Increase passenger facility charge to pay for capital improvements.	FYI-15	160

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

AIRPORTS DEPARTMENT

SIGNATORY LANDING FEE CALCULATION

Costs allocable to the Airfield Area:

Operating Expenses	\$	1,792,106
Airfield rescue and firefighting costs	\$	1,503,952
Total Costs	\$	<u>3,296,058</u>

Less:

Non-Airline Revenue - Airfield Area	\$	(1,499,463)
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Net Airfield Cost (A)	\$	<u><u>1,796,595</u></u>
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Signatory Airlines Landed Weight:

Passenger Airlines	\$	768,595
Cargo Airlines	\$	255,466
Total Landed Weight (B)	\$	<u><u>1,024,061</u></u>

Landing Fee (A/B)	\$	1.75
Minimum per Loading	\$	18.23

Note: Signatory Landing Fee has been increasing each year since FY 2000 in order to move the airport toward full cost recovery. This direction was agreed to by the airlines serving FYI on March 10, 2000, and adopted by Council on April 25, 2000. The direction dictated Signatory Landing Fee increases through FY 2005.

Signatory Airlines are those airlines who have signed agreements with the Airports to use part of the facilities for their operations. These airlines are typically those who have regular service out of the Airport. Facilities to be used include ticket counter space, boarding gates, and offices.

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

AIRPORTS DEPARTMENT

TERMINAL RENT RATE CALCULATION

Costs allocable to the Terminal Area:

Operating Expenses	\$ 4,025,098
Airfield Rescue and Firefighting Costs	\$ 115,000
Debt Service allocable to Terminal Area	\$ 600,079
Total Costs	<u>\$ 4,740,177</u>
Less:	
Preferential Gate Fees	\$ (24,000)
Net Terminal Cost (A)	<u>\$ 4,716,177</u>
Total Terminal Usable Square Feet (B)	\$ 134,563
Terminal Rent Rate (A/B)	\$ 35.00

Note: Terminal Rent has been increasing each year since FY 2000 in order to move the airport toward full cost recovery. This direction was agreed to by the airlines serving FYI on March 10, 2000, and adopted by Council on April 25, 2000. The direction dictated Terminal Rent increases through FY 2005.

Master Plan had a progression as follows:

Fee	FY 2001 Actual	FY 2001 Actual	FY 2002 Actual	FY 2003 Actual	FY 2004 Actual	FY 2005 Proposed
Landing Fee	\$0.95	\$1.05	\$1.15	\$1.35	\$1.55	\$1.75
Terminal Rent	\$26.50	\$26.50	\$26.50	\$29.00	\$32.00	\$35.00

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

AIRPORTS DEPARTMENT

APRON FEE CALCULATION

Costs allocable to the Apron Area:

Operating Expenses	\$	350,000
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Net Airfield Cost (A)	<u>\$</u>	<u>350,000</u>
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Signatory Airlines Landed Weight:

Passenger Airlines	\$	768,595
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Total Landed Weight (B)	<u>\$</u>	<u>768,595</u>
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Apron Fee (A/B)	\$	0.46
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Note: Apron Fee was approved by Council on October 29, 2002 with the approval of the signatory agreements between the airports and the airlines serving it. Inclusion in the FY 2005 Master Fee Schedule simply codifies previous Council approval. No change is proposed for FY 2005 in the Apron Fee Rate.

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

AIRPORTS DEPARTMENT

NON-SIGNATORY LANDING FEE

Non signatory landing Fee is set at 25 percent above Signatory Landing Fee Rate. Any change in the Signatory Landing Fee will increase the Non-Signatory Landing Fee.

Signatory Landing Fee	\$	1.75
25% Increase for Non-Signatory	\$	0.44
Non-Signatory Landing Fee	\$	2.19
Minimum per Landing	\$	22.79

Non-Signatory Airlines are those airlines who have not signed agreements with the Airports to use part of the facilities for their operations. These airlines are typically those who have irregular service out of the Airport, such as a charter service. Because they have not committed to a permanent presence at the Airport, they are typically charged higher rates.

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

AIRPORTS DEPARTMENT

COMMERCIAL AVIATION PERMIT OPERATOR (CAPO) LANDING FEE

CAPO Landing Fee is set at the average of the Signatory Landing Fee rate and the Non-Signatory Landing Fee. Any change in the Signatory Landing Fee will increase the CAPO Landing Fee.

Signatory Landing Fee	\$	1.75
Non-Signatory Landing Fee	\$	2.19
Average	\$	1.97
0 to 7,000 lbs MCGLW/ per landing	\$	8.25
7,001 to 12,500 lbs MCGLW/ per landing	\$	11.09
Over 12,500 lbs MCGLW - Each 1,000 lbs MCGLW	\$	1.97

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

AIRPORTS DEPARTMENT

RON FEE SIGNATORY COMMERCIAL OPERATIONS

Signatory RON Fee is set at 50 percent of the Signatory Landing Fee Rate. Any change in the Signatory Landing Fee will increase the Signatory RON Fee.

Non-Signatory Landing Fee	\$	1.75
50% of Non-Sig Landing Fee	\$	0.88
Minimum per 4 to 24 hours	\$	18.23

Signatory Airlines are those airlines who have signed agreements with the Airport to use part of the facilities for their operations. These airlines are typically those who have regular service out of the Airport. Facilities to be used include ticket counter space, boarding gates, and offices.

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

AIRPORTS DEPARTMENT

RON FEE NON-SIGNATORY COMMERCIAL OPERATIONS

Non-Signatory RON Fee is set at 50 percent of the Non-Signatory Landing Fee Rate. Any change in the Non-Signatory Landing Fee will increase the Non-Signatory RON Fee.

Non-Signatory Landing Fee	\$	2.19
50% of Non-Sig Landing Fee	\$	1.10
Minimum per 4 to 24 hours	\$	22.79

Non-Signatory Airlines are those airlines who have not signed agreements with the Airport to use part of the facilities for their operations. These airlines are typically those who have irregular service out of the Airport, such as a charter service. Because they have not committed to a permanent presence at the Airport, they are typically charged higher rates.

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**RON FEE
(CAPO) TERMINAL RAMP USE**

Commercial Aviation Permit Operations (CAPO) RON Fee is set at average if the Signatory RON Fee and the Non-Signatory RON Fee. Any change in the other RON Fees will increase the CAPO RON Fee.

Signatory RON Fee	\$	0.88
Non-Signatory RON Fee	\$	1.10
Average	\$	0.99
Minimum per 4 to 24 hours	\$	20.51

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

AIRPORTS DEPARTMENT

NON-SIGNATORY TERMINAL USE FEE

Non-Signatory Terminal Fee is set at 25 percent above the Signatory Landing Fee Rate. Any change in the Signatory Landing Fee will increase the Non-Signatory terminal Use Fee.

Signatory Landing Fee	\$	1.75
25% Increase for Non-Signatory	\$	0.44
Non-Signatory Terminal Use Fee	\$	2.19

Non-Signatory Airlines are those airlines who have not signed agreements with the Airport to use part of the facilities for their operations. These airlines are typically those who have irregular service out of the Airport, such as a charter service. Because they have not committed to a permanent presence at the Airport, they are typically charged higher rates.

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

AIRPORTS DEPARTMENT

COMMERCIAL AVIATION PERMIT OPERATOR (CAPO) TERMINAL USE FEE

CAPO Terminal Use Fee is set as the average of the Signatory Landing Fee Rate and the Non-Signatory Landing Fee. Any change in the Signatory Landing Fee will increase the CAPO Terminal Use Fee.

Signatory Landing Fee	\$	1.75
Non-Signatory Landing Fee	\$	2.19
Average	\$	1.97
0 to 7,000 lbs MCLGW/ per landing	\$	8.25
7,001 to 12,500 lbs MCGLW/ per landing	\$	11.09
Over 12,500 lbs MCGLW - Each 1,000 lbs MCGLW	\$	1.97

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SIGNATORY TRAINING FLIGHT FEE

Signatory Training Flight Fee is set at 50% of the Signatory Landing Fee Rate. Any change in the Signatory Landing Fee will increase the Signatory Training Flight Fee.

Signatory Landing Fee	\$	1.75
50% of Signatory Landing Fee	\$	0.88

Signatory Airlines are those airlines who have signed agreements with the Airport to use part of the facilities for their operations. These airlines are typically those who have regular service out of the Airport. Facilities to be used include ticket counter space, boarding gates, and offices.

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NON-SIGNATORY TRAINING FLIGHT FEE

Non-Signatory Training Flight Fee is set at the same rate as the Non-Signatory RON Fee. Any change in the Non-Signatory RON Fee will increase the Non-Signatory Training Flight Fee.

Non-Signatory RON Fee	\$	1.10
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Non-Signatory Airlines are those airlines who have not signed agreements with the Airport to use part of the facilities for their operations. These airlines are typically those who have irregular service out of the Airport, such as a charter service. Because they have not committed to a permanent presence at the Airport, they are typically charged higher rates.

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

AIRPORTS DEPARTMENT

COMMERCIAL AVIATION PERMIT OPERATOR (CAPO) TRAINING FLIGHT FEE

CAPO Training Flight Fee is set at the average of the Signatory Training Flight Fee and the Non-Signatory Training Flight Fee. Any change to the other Training Flight Fees will increase the CAPO Training Flight Fee.

Signatory Training Flight Fee	\$	0.88
Non-Signatory Training Flight Fee	\$	1.10
Average (CAPO) Training Flight Fee	\$	0.99
0 to 7,000lbs MCGLW/ per landing	\$	4.13
7,001 to 12,500 lbs MCGLW/ per landing	\$	5.55
Over 12,500 lbs MCGLW - Each 1,000 lbs MCGLW	\$	0.99

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SECURITY BADGE

No change in fee. Text change to further clarify the circumstances under which current badge rates are charged.

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

AIRPORTS DEPARTMENT

PASSENGER FACILITY CHARGE

49 USC 40117 and FAA Regulation #14 CFR Part 158 authorizes airports to impose a Passenger Facility Charge (PFC) in order to pay for capital improvements. Federal statute and FAA regulations specify the amounts that can be charged, with \$4.50/enplaned passenger being the maximum PFC that can be charged by any airport. These documents also state that PFC funds cannot be used for operational costs.

While staff is seeking this increase at this time, it will not be imposed until approval to charge is granted by the FAA, which is the administering agency for the PFC program. Staff anticipates that it will be ten (10) months after the Council and the Mayor approve the increase that the FAA will also approve the increase and collection of the higher PFC can begin.

Passenger Facility Charge (Federal statute and regulation)	\$	4.50
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CITY OF FRESNO MASTER FEE SCHEDULE

TRANSPORTATION FEES

FRESNO YOSEMITE INTERNATIONAL AIRPORT

<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>New</u>	<u>Amnd</u>
Airline Equipment Charge			409
Signatory Commercial Operations			06/03
Per enplaned passengers	-0-		
Non-signatory Commercial Operations			
Per enplaned passengers	-0-		
Commercial Aviation Permit Operators (CAPO)			
Per enplaned passengers	-0-		
Apron Fee			409
Signatory Commercial Operations			06/03
Each 1,000 pounds MCGLW*	.46		
Non-signatory Commercial Operations			
Each 1,000 pounds MCGLW*	.46		
Commercial Aviation Permit Operators (CAPO)			
Each 1,000 pounds MCGLW*	.46		
Commercial Aviation Permit			
Per month	250.00		
Common Use Area Charges (applicable to signatory airlines conducting scheduled passenger service at FYI) for baggage claim and security screening areas. (Terminal rent per square foot per year multiplied by the area in square feet of the applicable baggage claim and security screening areas). Charges will be calculated and invoiced monthly.	20% (divided by number of signatory airlines)	80% (based on each airlines' number of enplaned passengers divided by total number of enplaned passengers)	
Contracted Airport Public Safety Services (per hour, two hour minimum)			409
Airport Public Safety Officer	48.51		06/03
Public Safety Vehicle + Officer	49.42		
Energy Supplemental Charge	Up to 100% of additional energy increase percentage per month		383
Applicable to appropriate tenants of Fresno Yosemite International Airport. A pass through of additional monthly costs of energy via a percentage surcharge on the energy portion of facility charges			6/01
Fuel Flowage Fee			409
Fresno Yosemite International Airport (per gallon)	0.07		06/03

CITY OF FRESNO MASTER FEE SCHEDULE

TRANSPORTATION FEES

FRESNO YOSEMITE INTERNATIONAL AIRPORT

<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>New</u>	<u>Amnd</u>
Gate Use Fee			409
Signatory Commercial Operations / per month	250.00		06/03
Non-signatory Commercial Operations / per use	25.00		
Commercial Aviation Permit Operators (CAPO) / per use	25.00		
Keys (provided to tenants)			393
Each key over first 6 issued	5.00		6/02
Landing fee			415
Signatory Commercial Operations			06/04
Each 1,000 pounds MCGLW*	1.55	1.75	
Minimum per landing	16.88	18.23	
Non-signatory Commercial Operations			415
Each 1,000 pounds MCGLW*	1.94	2.19	06/04
Minimum per landing	21.10	22.79	
Commercial Aviation Permit Operators (CAPO)			415
0 to 7,000 pounds MCGLW* / per landing	7.64	8.25	06/04
7,001 to 12,500 pounds MCGLW* / per landing	10.27	11.09	
Over 12,500 pounds MCGLW*			
Each 1,000 pounds MCGLW*	1.75	1.97	
Late Payment Charge (unless specified otherwise by contract)			
Per Month - Delinquent invoices / minimum \$1 each calendar month until paid	1.5%		
Maintenance Charges (per hour, one hour minimum)			409
Electrician	51.06		06/03
Airport Building Maintenance Technician	43.31		
Airport Operations Specialist	41.00		
Custodian	35.22		
Security Escort			
Per hour (based upon individual used)	35.22 - 51.06		
Less than one hour	No Charge		
Non-Tenant Rental Car Business (FMC Article 10, Section 6.1001 to 6-1006)			
Permit fee			
Per Annual Gross Receipts (AGR); First \$75,000 AGR is exempt	7%		
Application fee (per permit)	1,500.00		

CITY OF FRESNO MASTER FEE SCHEDULE

TRANSPORTATION FEES

FRESNO YOSEMITE INTERNATIONAL AIRPORT

<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>New</u>	<u>Amnd</u>
Parking - Fresno Yosemite International Airport			409
Employee and tenant			06/03
Automobile per month	15.00		
Lost parking lot access card	25.00		
Reserved tenant parking			
Space per month	17.00		
Airline crew member			
Automobile per month	25.00		
Daily / Long-term			
Flat Rate per day or fraction of one day	8.00		
Seventh day	No Charge		
Hourly / Short-term			
Up to 20 minutes	1.00		
Over 20 minutes to 40 minutes	2.00		
Over 40 minutes to 1 hour	3.00		
Over 1 hour to 1 hour 20 minutes	4.00		
Over 1 hour 20 minutes to 1 hour 40 minutes	5.00		
Over 1 hour 40 minutes to 2 hours	6.00		
Over 2 hours to 2 hours 20 minutes	7.00		
Over 2 hours 20 minutes to 2 hours 40 minutes	8.00		
Over 2 hours 40 minutes to 3 hours	9.00		
Over 3 hours to 3 hours 20 minutes	10.00		
Over 3 hours 20 minutes to 3 hours 40 minutes	11.00		
Over 3 hours 40 minutes to 4 24 hours	12.00		
Lost ticket minimum charge - Short-term daily rate	12.00		
Handicapped spaces in public lot (First 2 hours free)	same as long - term rate		
Metered parking			
Each 6 minutes	0.25		
Passenger Facility Charge			415
Per airline ticket (subject to FAA regulations)	3.00	4.50**	06/04
** Pending - Implementation date subject to FAA approval.			
Passenger Loading Bridge Fee			409
Signatory Commercial Operations / per month	250.00		06/03
Non-signatory Commercial Operations / per use	25.00		
Commercial Aviation Permit Operators (CAPO) / per use	25.00		

CITY OF FRESNO MASTER FEE SCHEDULE

TRANSPORTATION FEES

FRESNO YOSEMITE INTERNATIONAL AIRPORT

Fee Description & Unit/Time	Current	New	Amnd
Public address system			
Microphone station per month	25.00		
Replacement, if lost or stolen / per microphone	150.00		
RON fee			415 06/04
Signatory Commercial Operations			
Each 1,000 pounds MCGLW* / 4 to 24 hours	0.78	0.88	
Minimum per 4 to 24 hours	16.88	18.23	
Month	10 x daily rate		
Non-signatory Commercial Operations			415 06/04
Each 1,000 pounds MCGLW* / 4 to 24 hours	0.97	1.10	
Minimum per 4 to 24 hours	21.10	22.79	
Month	10 x daily rate		
Commercial Aviation Permit Operators (CAPO)- terminal ramp use	0.88	0.99	415 06/04
Each 1,000 pounds / 4 to 24 hours			
Minimum per 4 to 24 hours	18.99	20.51	
Month	10 x daily rate		
Security Badge			415 06/04
New Badge / Replacement of Returned Active Badge - per badge	15.00		
Replacement/Renewal of Returned Expired or Damaged Badge - per Badge	15.00		
Replacement/Renewal of Returned Active Badge Prior to Expiration - per badge	25.00	0.00	
Non-returned badge (if not returned within 2 weeks of termination) - per badge. Cost will be billed to company	25.00		
Non returned Lost or stolen badge replacement (if lost or stolen) - per badge	15.00		
Solicitation Permit Badge - per badge	25.00	Delete	
Replacement (if lost or stolen) - per badge	20.00		
Fingerprinting Processing Fee (fee does not include any additional charges imposed by the DHS) - per person			
Security Reimbursement			409 06/03
Signatory Commercial Operations			
Per enplaned passenger	0.80		
Non-signatory Commercial Operations			
Per enplaned passenger	0.80		
Commercial Aviation Permit Operators (CAPO)			
Per enplaned passenger	0.80		

CITY OF FRESNO MASTER FEE SCHEDULE

TRANSPORTATION FEES

FRESNO YOSEMITE INTERNATIONAL AIRPORT

Fee Description & Unit/Time

Current

New

Amnd

Storage and Tie-Down Fees

409

4 to 24 hours:

06/03

Less than 7,500 pounds MCGLW*

3.00

7,501 to 12,500 pounds MCGLW*

4.20

12,501 to 20,000 pounds MCGLW*

6.60

20,001 to 35,000 pounds MCGLW*

10.80

35,001 to 50,000 pounds MCGLW*

16.80

50,001 to 80,000 pounds MCGLW*

25.80

More than 80,000 pounds MCGLW*

Each 1,000 pounds MCGLW*

.40

Per Month:

Less than 7,500 pounds MCGLW*

60.00

7,501 to 12,500 pounds MCGLW*

84.00

12,501 to 20,000 pounds MCGLW*

132.00

20,001 to 35,000 pounds MCGLW*

216.00

35,001 to 50,000 pounds MCGLW*

336.00

50,001 to 80,000 pounds MCGLW*

516.00

More than 80,000 pounds MCGLW*

Each 1,000 pounds MCGLW*

7.92

* Maximum Certificated Gross Landing Weight (MCGLW).

Terminal Conference Room**

409

Daily rate (8:00 am - 5:00 pm)

100.00

06/03

Half Day (8:00 am - 12:00 pm or 12:00 pm - 5:00 pm)

50.00

Hourly rate (per hour basis)

12.50

** Cancellation Policy: A 72-hour notice is required for full refund.

New

415

06/04

Terminal rent

415

Square foot per year

32.00

35.00

06/04

Terminal Use Fee

415

Non-signatory Commercial Operations

06/04

Each 1,000 pounds MCGLW

1.94

2.19

Commercial Aviation Permit Operators (CAPO)

0 to 7,000 pounds MCGLW* / per landing

7.64

8.25

06/04

7,001 to 12,500 pounds MCGLW* / per landing

10.27

11.09

Over 12,500 pounds MCGLW*

415

Each 1,000 pounds MCGLW*

1.75

1.97

06/04

Training Flights

415

Signatory Commercial Operations

06/04

Each 1,000 pounds MCGLW*

0.78

0.88

All fees effective 07/01/04 unless otherwise noted

MFS Amendment #415 (June 2004) [08/02/04(1:44pm)]

CITY OF FRESNO MASTER FEE SCHEDULE

TRANSPORTATION FEES

FRESNO YOSEMITE INTERNATIONAL AIRPORT

<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>New</u>	<u>Amnd</u>
Non-signatory Commercial Operations Each 1,000 pounds MCGLW*	0.97	1.10	415 06/04
Commercial Aviation Permit Operators (CAPO) 0 to 7,000 pounds MCGLW* / per landing	3.82	4.13	
7,001 to 12,500 pounds MCGLW* / per landing	5.14	5.55	
Over 12,500 pounds MCGLW* Each 1,000 pounds MCGLW*	0.88	0.99	
Transportation permits			
Annual transportation permit Annually per permit	90.00		
Single-trip transportation permit / each trip	16.00		
Temporary transportation permit 5 days	16.00		

CITY OF FRESNO MASTER FEE SCHEDULE

TRANSPORTATION FEES

FRESNO CHANDLER DOWNTOWN AIRPORT

<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>Amnd</u>
Fuel Flowage Fee		
Per Gallon	.05	
Landing fees		409
Non-signatory Commercial Operations		06/03
0 to 12,500 pounds MCGLW*		
Per landing	5.98	
Over 12,500 pounds MCGLW*		
Each 1,000 pounds MCGLW*	1.20	
Commercial Aviation Permit Operators (CAPO)		409
0 to 12,500 pounds MCGLW*		06/03
Per landing	4.18	
Over 12,500 pounds MCGLW*		
Each 1,000 pounds MCGLW*	1.09	
Off-Airport Access		409
Per Month (License or written consent)	250.00	06/03
Plus, per aircraft (License or written consent)	+ 25.00	
Parking		409
Employee and tenant		06/03
Automobile per month	15.00	
Rentals		393
Chandler Airport T-Hangar		6/02
Hangar per month	200.00	
Chandler Multiple Aircraft Hangar		
Aircraft per month	140.00	
Chandler Hangar Utility Fee—if appliances or compressors are present		
Hangar per month	15.00	
RON fee		409
Commercial Aviation Permit Operators (CAPO)		06/03
0 to 12,500 pounds MCGLW*		
Per landing	2.09	
Over 12,500 pounds MCGLW*		409
Each 1,000 pounds MCGLW*	.55	06/03

CITY OF FRESNO MASTER FEE SCHEDULE

TRANSPORTATION FEES

FRESNO CHANDLER DOWNTOWN AIRPORT

<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>Amnd</u>
Storage and Tie-Down Fees		409
4 to 24 hours:		06/03
Less than 7,500 pounds MCGLW*	2.40	
7,501 to 12,500 pounds MCGLW*	3.00	
More than 12,500 pounds MCGLW*		
Each 1,000 pounds MCGLW*	.30	
Per Month:		
0 to 12,500 pounds MCGLW*	30.00	
More than 12,500 pounds MCGLW*		
Each 1,000 pounds MCGLW*	3.18	
Fuel Flowage Fee		
Per Gallon	.05	
Landing fees		409
Non-signatory Commercial Operations		06/03
0 to 12,500 pounds MCGLW*		
Per landing	5.98	
Over 12,500 pounds MCGLW*		
Each 1,000 pounds MCGLW*	1.20	
Commercial Aviation Permit Operators (CAPO)		409
0 to 12,500 pounds MCGLW*		06/03
Per landing	4.18	
Over 12,500 pounds MCGLW*		409
Each 1,000 pounds MCGLW*	1.09	06/03
Off-Airport Access		
Per Month (License or written consent)	250.00	
Plus, per aircraft (License or written consent)	+ 25.00	
Parking		
Employee and tenant		
Automobile per month	15.00	
Rentals		393
Chandler Airport T-Hangar		6/02
Hangar per month	200.00	
Chandler Multiple Aircraft Hangar		
Aircraft per month	140.00	
Chandler Hangar Utility Fee—if appliances or compressors are present		
Hangar per month	15.00	

CITY OF FRESNO MASTER FEE SCHEDULE

TRANSPORTATION FEES

FRESNO CHANDLER DOWNTOWN AIRPORT

<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>Amnd</u>
RON fee		409
Commercial Aviation Permit Operators (CAPO)		06/03
0 to 12,500 pounds MCGLW*		
Per landing	2.09	
Over 12,500 pounds MCGLW*		409
Each 1,000 pounds MCGLW*	.55	06/03
Storage and Tie-Down Fees		409
4 to 24 hours:		06/03
Less than 7,500 pounds MCGLW*	2.40	
7,501 to 12,500 pounds MCGLW*	3.00	
More than 12,500 pounds MCGLW*		
Each 1,000 pounds MCGLW*	.30	
Per Month:		
0 to 12,500 pounds MCGLW*	30.00	
More than 12,500 pounds MCGLW*		
Each 1,000 pounds MCGLW*	3.18	

CITY OF FRESNO MASTER FEE SCHEDULE

TRANSPORTATION FEES

FRESNO AREA EXPRESS

Fee Description & Unit/Time	<u>Current</u>	<u>New</u>	<u>Amnd</u>
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Fresno Area Express (FAX)

Fixed route service fares:

Base cash fare - one way*	1.00		
Senior citizen handicapped cash fare - one way*	.35		
Token or ticket (prepaid cash fare) - one way*	.85		
Day Pass - Unlimited	2.40		
Senior citizen/disabled Day Pass - Unlimited	1.20		
Convenience pass, monthly - Unlimited	35.00		
Senior citizen pass, monthly - Unlimited	10.00		
Special rider pass, monthly - Unlimited	10.00		
School field trip fee for groups up to 25, between 9 a.m. and 2 p.m. on fixed routes - Group fee per trip	14.00		
Transit identification cards (non-ADA) - fee for original or replacement	2.00		

NOTE: Waiver - The Transit Director is authorized to waive or reduce fares for special or promotional events up to three days per fiscal year.

* Cash fares are entitled to one free transfer. Transfers may be used for maximum of two bus changes and subject to FAX policies and procedures.

Handy Ride

Basic rate-ADA Certified Persons - one way	.50		388
Attendant	-0-		7/01
Pass, monthly-ADA Certified Persons - Unlimited	25.00		
Passenger with eligible rider (subject to ADA Regulations)-one way	.75		
General public - one way	3.75		

Waiver: The Transit Director is authorized to waive or reduce fares for special or promotional events up to three days per fiscal year.